

Vocational Training Improvement Project- STATE GOA

Report Format - 1

Quarterly Interim Unaudited Financial Reports

For the period 01.01.10 to 31.03.10

(Amount in Rs '000)

Particulars	For the 4th Quarter	Cumulative	
		Year till	Project till
Sources			
State Government Funds	0	3300	33433.333
Government of India Funds	0	9900	100300.000
Total Sources (A)	0	13200	133733.333
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence	7431.918	13256.76	46417.178
Upgradation of ITI.s			
Strengthening Capacity for Instructor Training			
Establishing 10 Instructor Training Wings			
Training for COE Instructors in 11 Institutions			
Refresher Training for Experience Instructors in 300 CoEs			
Incentive Fund			
Component 2: Promoting Systemic Reforms and Innovation			
Promoting Reforms			
Innovations Fund			
Strengthening Capacity for Curriculum Development Teaching Materials			
Strengthening Apex Hi-Tech Institute			
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management			
National Project Implementation Unit			
State Project Implementation Units			
Monitoring and Evaluation			
Total Expenditures (B)	7431.918	13256.76	46417.178
Advances to Suppliers/ Others			
Advances for Civil Works			
Advances for Equipment			
Others Advances			
Total Advances (C)	0	0	0
Less: Recovery/ Adjustment of Advances (D)			
Net Advances (E = C - D)	0	0	0
Total Uses (F = B + E)	7431.918	13256.76	46417.178

Certified that the above is as per books of accounts of the implementing entities.